

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	950,400,000	100.00%	933,300,000	100.00%	17,100,000	1.83%
100 지방세수입	90,670,000	9.54%	90,430,000	9.69%	240,000	0.27%
110 지방세	90,670,000	9.54%	90,430,000	9.69%	240,000	0.27%
111 보통세	89,170,000	9.38%	88,930,000	9.53%	240,000	0.27%
113 지난연도 수입	1,500,000	0.16%	1,500,000	0.16%	0	0.00%
200 세외수입	31,286,709	3.29%	29,656,920	3.18%	1,629,789	5.50%
210 경상적세외수입	18,940,209	1.99%	17,545,460	1.88%	1,394,749	7.95%
211 재산임대수입	304,129	0.03%	315,787	0.03%	△11,658	△3.69%
212 사용료수입	3,493,864	0.37%	2,916,040	0.31%	577,824	19.82%
213 수수료수입	6,072,000	0.64%	5,327,000	0.57%	745,000	13.99%
214 사업수입	2,000,000	0.21%	2,000,000	0.21%	0	0.00%
215 징수교부금수입	1,630,000	0.17%	1,530,000	0.16%	100,000	6.54%
216 이자수입	5,440,216	0.57%	5,456,633	0.58%	△16,417	△0.30%
220 임시적세외수입	9,977,400	1.05%	10,087,700	1.08%	△110,300	△1.09%
221 재산매각수입	110,000	0.01%	210,000	0.02%	△100,000	△47.62%
222 자치단체간부담금	524,500	0.06%	557,500	0.06%	△33,000	△5.92%
224 기타수입	9,342,900	0.98%	9,311,000	1.00%	31,900	0.34%
230 지방행정제재·부과금	969,100	0.10%	1,023,760	0.11%	△54,660	△5.34%
231 과징금	50,000	0.01%	50,000	0.01%	0	0.00%
232 이행강제금	226,000	0.02%	270,000	0.03%	△44,000	△16.30%
234 과태료	262,100	0.03%	333,760	0.04%	△71,660	△21.47%
236 부담금	420,000	0.04%	350,000	0.04%	70,000	20.00%
237 범칙금	11,000	0.00%	20,000	0.00%	△9,000	△45.00%
240 지난연도 수입	1,400,000	0.15%	1,000,000	0.11%	400,000	40.00%
241 지난연도 수입	1,400,000	0.15%	1,000,000	0.11%	400,000	40.00%
300 지방교부세 등	428,760,000	45.11%	398,600,000	42.71%	30,160,000	7.57%
310 지방교부세	427,760,000	45.01%	398,600,000	42.71%	29,160,000	7.32%
311 지방교부세	427,760,000	45.01%	398,600,000	42.71%	29,160,000	7.32%
320 지방소멸대응기금	1,000,000	0.11%	0	0.00%	1,000,000	순증
321 지방소멸대응기금	1,000,000	0.11%	0	0.00%	1,000,000	순증
400 조정교부금등	30,400,000	3.20%	26,000,000	2.79%	4,400,000	16.92%
420 시·군조정교부금등	30,400,000	3.20%	26,000,000	2.79%	4,400,000	16.92%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
421 시·군조정교부금등	30,400,000	3.20%	26,000,000	2.79%	4,400,000	16.92%
500 보조금	343,295,380	36.12%	345,753,080	37.05%	△2,457,700	△0.71%
510 국고보조금등	249,204,467	26.22%	253,358,883	27.15%	△4,154,416	△1.64%
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520 시·도비보조금등	94,090,913	9.90%	92,394,197	9.90%	1,696,716	1.84%
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700 보전수입등및내부거래	25,987,911	2.73%	42,860,000	4.59%	△16,872,089	△39.37%
710 보전수입등	25,000,000	2.63%	0	0.00%	25,000,000	순증
711 잉여금	25,000,000	2.63%	0	0.00%	25,000,000	순증
720 내부거래	987,911	0.10%	42,860,000	4.59%	△41,872,089	△97.70%
721 전입금	987,911	0.10%	42,860,000	4.59%	△41,872,089	△97.70%